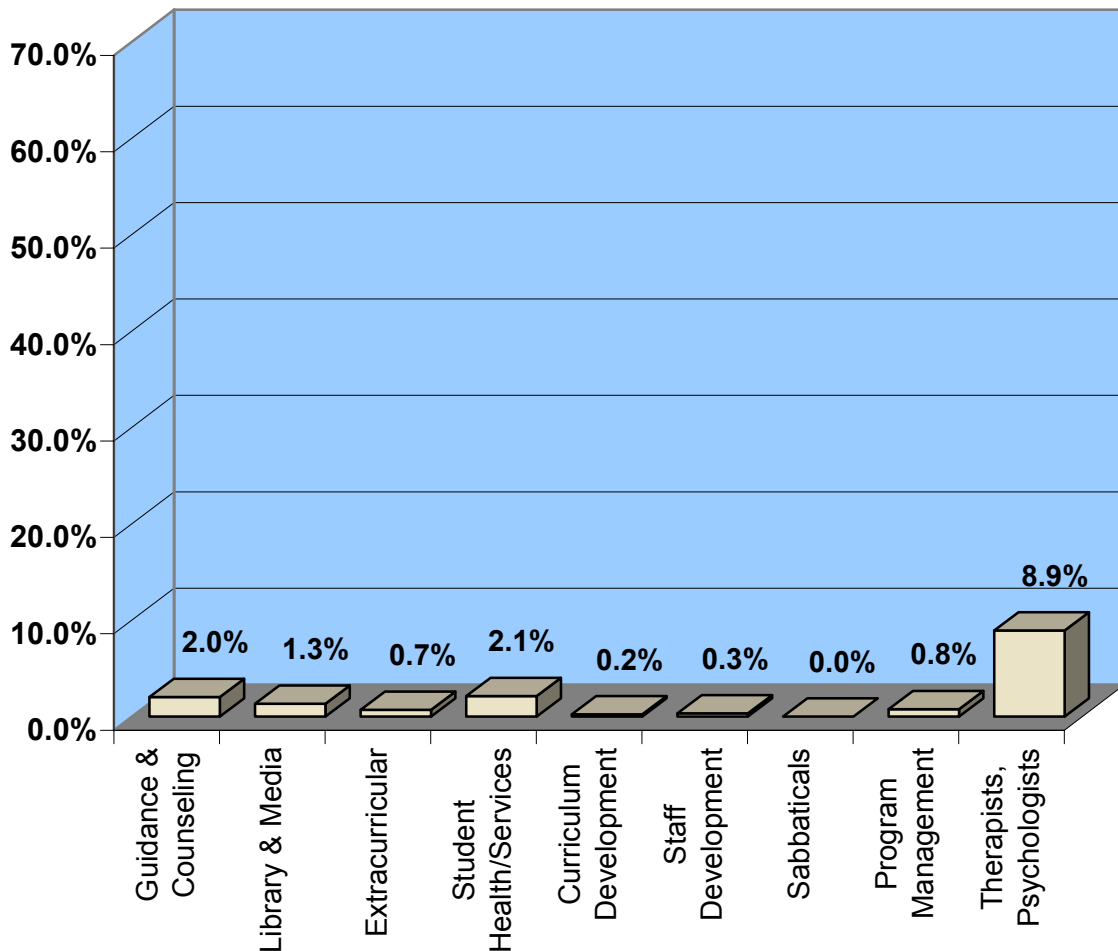


East Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,519,204	\$266	2.0%
Library & Media	\$988,479	\$173	1.3%
Extracurricular	\$514,882	\$90	0.7%
Student Health & Services	\$1,607,374	\$281	2.1%
Curriculum Development	\$161,907	\$28	0.2%
Staff Development & Support	\$251,147	\$44	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$571,433	\$100	0.8%
Therapists, Psychologists, et al	\$6,724,423	\$1,176	8.9%
Instructional Support Expenditures	\$12,338,850	\$2,159	16.4%
Total District Expenditures	\$75,258,617	\$13,166	100.0%